To: Board of Education
Date: *8/12/2024*
Submitted for BOE meeting dated: *8/20/2024*
Re: *Budget Transfers*
Purpose of memo: *Board Action Required*

Executive Summary: *Initiate line-item transfers which cross the "broad budget categories" as established in BOE Policy 3110.*

BOE Action: *Approval of (3) budget transfer requests, control numbers 2025-1, 2025-2, and 2025-3.*

● *Budget Transfer 2025-1: Transfer from Purchased Services, Admin, HKMS, to Dues & Fees, Admin, HKMS, requested by Dorothy Ventura, Principal-HKMS. Increased cost for annual membership fee(s)*

● *Budget Transfer 2025-2: Transfer from Printing & Binding, HKIS, to Dues & Fees, Admin, HKIS, requested by Eric Larson, Principal-HKIS. Increased cost for annual membership fee(s)*

● *Budget Transfer 2025-3: Transfer from General Ed, Instructional Supply, HKHS to Software, Student Intervention, HKHS, requested by Donna Hayward-HKHS. Required iReady licenses required per pupil.*

Next Steps: *No Further BOE action required. Finance Department will execute the transfers.*

CC:
Sarah Kaiser, BOE Secretary
Jeffrey Wihbey, Superintendent of Schools